

THE RURAL MUNICIPALITY OF WHITEMOUTH

SCHEDULE "B" TO BY-LAW NO. 572/11

LOCAL IMPROVEMENT PLAN – No. 2/2011
CONNECTIONS TO RURAL WATERLINE

(Pursuant to Subsection 315(1) of The Municipal Act)

(a) Description of the Proposed Local Improvement

At the present time, the Community of Elma is under a boil water advisory due to groundwater contamination from the high concentration of septic fields. In order to remove the boil water advisory, this local improvement is proposing to supply piped water from the R.M. of Whitemouth Rural Water Pipeline. The R.M. of Whitemouth water treatment plant construction was completed in spring of 2011, so the waterline will be providing water that meets the current Canada Drinking Water Quality Guidelines and the Drinking Water Safety Act. The R.M. of Whitemouth has received funding from the Build Canada Stimulus Fund that will provide 2/3 funding for \$786,109.25. In partnership with the Manitoba Water Services Board, the R.M. of Whitemouth has hired an engineering firm to do a study and cost estimate for the water system. Based on this report, the cost has been estimated at \$786,109.25 for the entire project.

The components of the project include a connecting line from the R.M. of Whitemouth Rural Water Pipeline and water mainlines. The existing R.M. of Whitemouth waterline ends approximately 1 mile north of Elma on PR 406. The 150 mm line would be extended south along PR 406 to the community of Elma and 100mm waterlines would be extended to each voluntary connection. The water mains would be constructed to service properties north of the CN railway tracks, as well as those properties fronting PTH 11 and Old 15.

Local Improvement District No. 2 will include all properties within the area to be serviced by the water system. These properties would be charged in the manner set out in Section (d) below with respect to LID No. 2 for the cost of the connecting line to the R.M. of Whitemouth Rural Water Pipeline, water lines.

(b) Local Improvement District to be Taxed

The Local Improvement District will be all benefiting properties in the community of Elma, in the Rural Municipality of Whitemouth, attached hereto on Schedule C.

(c) Identification of Potential Taxpayers under the Plan

All property owners who will directly benefit from the extension of waterlines as set out in:

Schedule 'C' – Local Improvement District No. 2 – All properties in the area to be serviced

Schedule 'D' – Local Improvement District No. 2 – All properties in the area to be serviced

(d) Method and Rate of Calculating Local Improvement Tax

The local improvement tax to be levied under this proposal will be calculated on a per parcel basis. The rates will be as follows:

Schedule 'C'

Cash option - \$13,414.56; OR

Finance option - \$1,472.85 payment paid annually for 15 years

Schedule 'D'

Cash option - \$23,164.56; OR

Finance option - \$2,543.34 payment paid annually for 15 years

Per Section 325 of The Municipal Act, at a date set by Council, all property owners will be allowed to pre-pay their portion of the local improvement tax.

(e) Estimated Cost of Local Improvement

Calculation of spending authority required

Total project cost: \$668,128.62

(f) Particulars of Borrowing issue

Amount	\$358,528.62
Term	15 years
Interest	7% per annum
Annual payment	\$39,564.52

(g) Other Anticipated Sources of Funding

1) <u>Province of Manitoba:</u>	\$154,800
-Canada/Manitoba Infrastructure Stimulus	

2) Government of Canada: -Canada/Manitoba Infrastructure Stimulus	\$154,800
3) Rural Municipality of Whitemouth -Borrowing	\$358,528
<u>TOTAL SOURCES:</u>	<u>\$668,128</u>

(h) Funding of Operation and Maintenance of Proposed Local Improvement

The annual operating and maintenance costs of the proposed local improvement will be covered under the quarterly utility charges of the Rural Municipality of Whitemouth system.

Gisele Smith
Assistant CAO
R.M. of Whitemouth